

Historical Preservation And Heritage Commission

RIFANS Agency: 027

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.027	2940101.01	R.I. Historical Preservation Commission	757,605	802,396	775,640	851,187
10.027	2940102.01	R.I. Heritage Commission	153,196	161,479	150,389	160,084
10.027	2940103.01	Eisenhower House	133,731	125,794	135,413	142,015
10.027	2940104.01	Legislative Grant	196,964	195,431	195,431	195,431
		Total General Revenue	1,241,496	1,285,100	1,256,873	1,348,717
10.027	2945101.02	Survey and Planning	494,105	519,367	613,734	535,804
		Subtotal CFDA No. 15904	494,105	519,367	613,734	535,804
10.027	2945102.02	Preserve America	15,368	300,000	300,000	300,000
		Subtotal CFDA No. 15929	15,368	300,000	300,000	300,000
		Total Federal Funds	509,473	819,367	913,734	835,804
10.027	2950101.03	Survey and Planning - Restricted	21,545	25,205	31,825	32,100
10.027	2950102.03	Historic Preservation Easement Fund	6,973	12,895	8,290	6,110
10.027	2950103.03	HP Revolving Loan Fund	200,000	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	41,652	70,937	41,134	41,240
		Total Restricted Receipts	270,170	509,037	481,249	479,450
		Total - Historical Preservation & Heritage Comm.	2,021,139	2,613,504	2,651,856	2,663,971
		Total General Revenue	\$1,241,496	\$1,285,100	\$1,256,873	\$1,348,717
		Total Federal Funds	\$509,473	\$819,367	\$913,734	\$835,804
		Total Restricted Receipts	\$270,170	\$509,037	\$481,249	\$479,450
		Grand Total Historical Preservation And Heritage Commission	\$2,021,139	\$2,613,504	\$2,651,856	\$2,663,971